

**Use of CDBG Funds by VEGA BAJA, PR FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$46,032.00	1.59%
21A	AP	General Program Administration	\$394,535.30	13.63%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$440,567.30</b>	<b>15.22%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$40,000.00	1.38%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$40,000.00</b>	<b>1.38%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$52.80	0.00%
<b>Subtotal for: HOUSING</b>			<b>\$52.80</b>	<b>0.00%</b>
03	PI	Public Facilities and Improvements (General)	\$50,830.00	1.76%
03E	PI	Neighborhood Facilities	\$134,144.02	4.63%
03F	PI	Parks, Recreational Facilities	\$182,482.00	6.31%
03K	PI	Street Improvements	\$233,726.24	8.08%
03M	PI	Child Care Centers/Facilities for Children	\$161,307.00	5.57%
06	PI	Interim Assistance	\$12,633.96	0.44%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$775,123.22</b>	<b>26.78%</b>
05	PS	Public Services (General)	\$220,609.20	7.62%
05A	PS	Senior Services	\$15,455.80	0.53%
05D	PS	Youth Services	\$1,200.00	0.04%
05I	PS	Crime Awareness/Prevention	\$1,191.73	0.04%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$238,456.73</b>	<b>8.24%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$1,400,000.00	48.37%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$1,400,000.00</b>	<b>48.37%</b>
<b>Total Disbursements</b>			<b>\$2,894,200.05</b>	<b>100%</b>